

North Providence School Department

1998-1999 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 29,102,194
Total District Enrollment*:	3,542
Total District Per Pupil:	\$ 8,216
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 27,088,352
In-District Enrollment:	3,471
In-District Per Pupil:	\$ 7,804
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 26,450,648
In-District Enrollment:	3,471
Adj. District Per Pupil:	\$ 7,620
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 29,102,194	\$ 6,682,198	\$ 434,020	\$ 662,061	\$ 31,087	\$ 0	\$ 21,292,828
% of Total Expenditures:	100.00%	22.96%	1.49%	2.27%	0.11%	0.00%	73.17%
Program Enrollment:		231.99	17.95	240.00	22.61	N/A	3,268.85
% Involvement:		6.55%	0.51%	6.78%	0.64%		92.29%
Instruction							
Expenditures:	\$ 17,653,979	3,183,421	396,169	627,688	0	0	13,446,701
% of Total Expenditures:	60.66%	10.94%	1.36%	2.16%	0.00%	0.00%	46.21%
Instructional Support							
Expenditures:	\$ 3,021,408	1,442,879	402	34,373	0	0	1,543,754
% of Total Expenditures:	10.38%	4.96%	0.00%	0.12%	0.00%	0.00%	5.30%
Operations							
Expenditures:	\$ 3,830,542	261,752	37,449	0	0	0	3,531,342
% of Total Expenditures:	13.16%	0.90%	0.13%	0.00%	0.00%	0.00%	12.13%
Other Commitments							
Expenditures:	\$ 2,651,546	1,793,661	0	0	31,087	0	826,798
% of Total Expenditures:	9.11%	6.16%	0.00%	0.00%	0.11%	0.00%	2.84%
Leadership							
Expenditures:	\$ 1,944,719	486	0	0	0	0	1,944,233
% of Total Expenditures:	6.68%	0.00%	0.00%	0.00%	0.00%	0.00%	6.68%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.